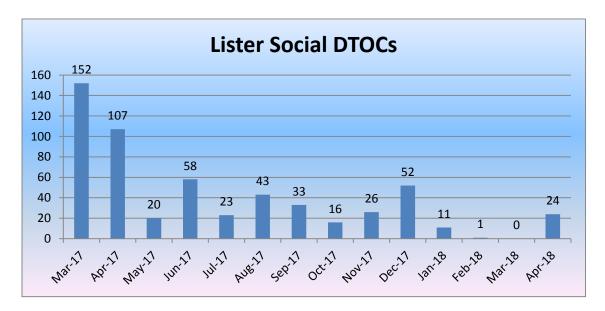
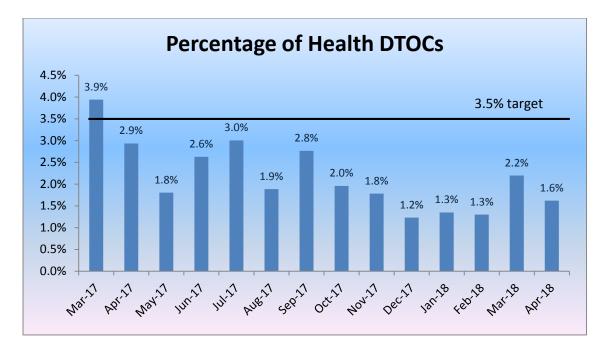


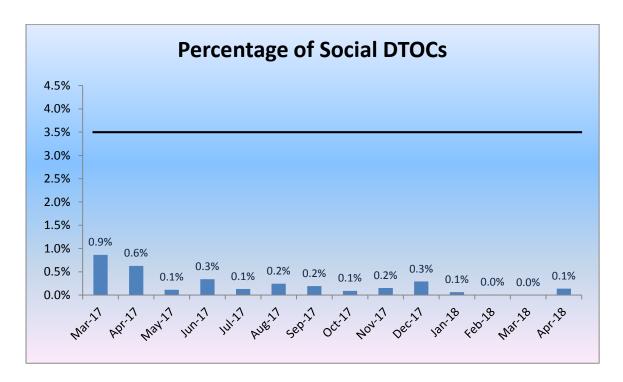
This shows the total amount of DTOCS for health across all areas over the last year. There is a downward trend although figures were higher in March and dropped again in April



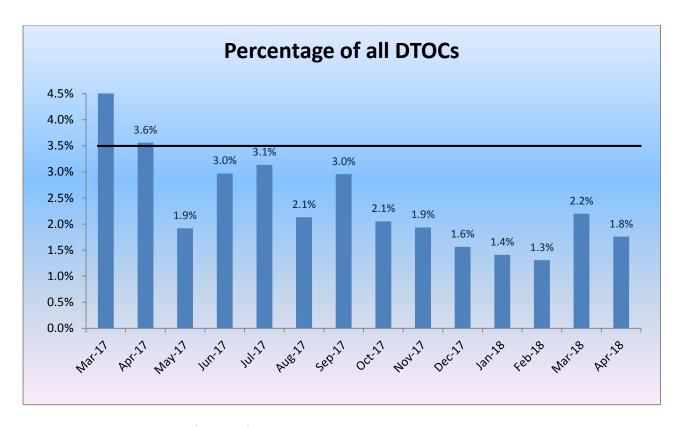
This shows the total amount of DTOCS for social across all areas over the last year. There is a downward trend dropping right away during 2018 although there is an increase in April almost entirely coming from Bedford patients



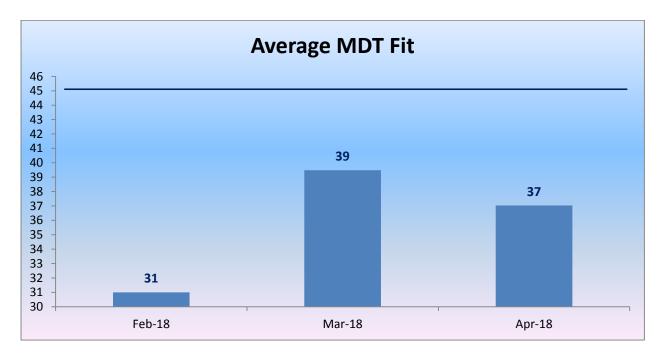
This shows the percentage of DTOCS for health compared to the daily bedstock across all areas over the last year. There is a downward trend although figures were higher in March. They remain below the target of 3.5% and dropped again in April



This shows the percentage of DTOCS for social compared to the daily bedstock across all areas over the last year. There is a downward trend dropping right away in 2018. They remain below the target of 3.5%



This shows the percentage of DTOCS for health, social and both compared to the daily bedstock across all areas over the last year. There is a downward trend although figures were higher in March. They remain below the target of 3.5%. Figures dropped again in April



This shows the average number of service users on the Con Call who are MDT fit across IDT, ICT, CHC, RAID and OOA. Figures have not been shown prior to Feb 18 as the Con Call did not record figures in this way prior to this time. It shows there was an increase in numbers on the Con Call between February and March but figures are still below the target of 45.

			Apr-	May-	Jun-	Jul-	Aug-	Sep-	Oct-	Nov-	Dec-	Jan-	Feb-	Mar-	Apr-
			17	17	17	17	17	17	17	17	17	18	18	18	18
Percentage of patients discharged from inpatient wards by midday (Mon-Sun)	>=35 %	0.3	19.50 %	22.90 %	19.30 %	19.70 %	19.00	20.70 %	18.30 %	20.90	22.70 %	21.90 %	23.80	20.90	21.02 %
Total Discharges (Mon-Sun)		NA	2315	2225	2280	2346	2290	5444	5509	5639	5458	5621	5309	5687	5391
Total Discharge before Midday (Mon-Sun)		NA	452	509	440	462	434	1129	1010	1177	1241	1231	1263	1190	1182
Percentage of Weekend Discharges	>=80 % of Wee kday Rate	0.8	60%	63%	43%	43%	52%	69%	72%	70%	80%	69%	74%	74%	75%
Average Discharges (Mon-Fri)		NA	297	296	329	339	369	200	193	204	188	197	205	202	194
Average Discharges (Sat-Sun)		NA	178	187	143	177	159	137	140	143	151	136	152	150	146